

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31.12.2021

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		Initiale	definitive	Initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	24.437.210	25.292.950	251.730.510	281.640.650	249.247.730	249.247.730	226.777.673	22.470.057	168.296.782
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	431.700	59.432.360	49.789.520	48.132.273	48.132.273	45.289.932	2.842.341	36.698.920
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	0	0	53.411.810	43.768.910	43.018.517	43.018.517	40.176.176	2.842.341	33.642.787
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	0	0	53.411.810	43.768.910	43.018.517	43.018.517	40.176.176	2.842.341	33.642.787
Autorități executive	51.02.01.03	0	0	53.411.810	43.768.910	43.018.517	43.018.517	40.176.176	2.842.341	33.642.787
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	431.700	5.345.550	5.495.610	5.057.142	5.057.142	5.057.142	0	3.054.041
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	100.000	63.360	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.874.950	1.774.950	1.774.950	1.774.950	1.774.950	0	0
Alte servicii publice generale	54.02.50	0	431.700	3.370.600	3.657.300	3.282.192	3.282.192	3.282.192	0	3.054.041
Tranzacții privind datoria publica și imprumuturi	55.02	0	0	525.000	525.000	56.614	56.614	56.614	0	2.092
Transferenți cu caracter general între diferitele nivele ale administrației (cod 56.02.06 + 56.02.07 + 56.02.09)	56.02	0	0	150.000	0	0	0	0	0	0
Transferenți din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	56.02.06	0	0	150.000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	1.362.550	1.162.550	871.103	871.103	870.903	200	768.677
Aparare (cod 60.02.02)	60.02	0	0	300.000	300.000	190.475	190.475	190.475	0	147.594
Aparare nationala	60.02.02	0	0	300.000	300.000	190.475	190.475	190.475	0	147.594
Ordine publica și siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	1.062.550	862.550	680.628	680.628	680.428	200	621.083

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Protecie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	462.550	462.550	282.379	282.379	282.179	200	222.834
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	600.000	400.000	398.249	398.249	398.249	0	398.249
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	9.537.930	9.827.780	110.118.940	122.219.190	108.279.220	108.279.220	107.939.543	339.677	89.270.171
Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	360.500	650.350	8.411.600	8.301.950	5.018.790	5.018.790	4.902.319	116.471	4.914.213
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	5.799.000	5.398.000	3.098.592	3.098.592	2.982.350	116.242	3.098.592
Invatamant prescolar	65.02.03.01	0	0	865.000	865.000	474.754	474.754	462.237	12.517	474.754
Invatamant primar	65.02.03.02	0	0	4.934.000	4.533.000	2.623.838	2.623.838	2.520.113	103.725	2.623.838
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	360.500	650.350	1.867.100	2.158.450	1.303.768	1.303.768	1.303.539	229	1.199.191
Invatamant special	65.02.07.04	360.500	650.350	1.867.100	2.158.450	1.303.768	1.303.768	1.303.539	229	1.199.191
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	745.500	745.500	616.430	616.430	616.430	0	616.430
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	38.540	38.540	16.151.940	13.874.740	10.815.423	10.815.423	10.620.488	194.935	2.414.604
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	15.248.900	12.466.900	9.695.285	9.695.285	9.500.350	194.935	1.579.151
Spitale generale	66.02.06.01	0	0	15.248.900	12.466.900	9.695.285	9.695.285	9.500.350	194.935	1.579.151
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	38.540	38.540	903.040	1.407.840	1.120.138	1.120.138	1.120.138	0	835.453
Alte institutii si actiuni sanitare	66.02.50.50	38.540	38.540	903.040	1.407.840	1.120.138	1.120.138	1.120.138	0	835.453
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	28.700.000	31.062.550	29.891.320	29.891.320	29.891.320	0	19.713.947
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	17.732.000	20.154.150	19.579.518	19.579.518	19.579.518	0	9.401.948
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	0	0	2.357.740	2.227.740	2.221.759	2.221.759	2.221.759	0	2.106.227
Scoli populare de arta si meserii	67.02.03.05	0	0	2.315.540	2.163.190	2.124.910	2.124.910	2.124.910	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	0	1.893.220	1.908.220	1.559.098	1.559.098	1.559.098	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	4.910.000	6.624.800	6.602.363	6.602.363	6.602.363	0	6.602.363

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii culturale	67.02.03.3 0	0	0	6.255.500	7.230.200	7.071.388	7.071.388	7.071.388	0	693.358
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	1.015.000	947.000	892.430	892.430	892.430	0	899.430
Sport	67.02.05.0 1	0	0	1.015.000	947.000	892.430	892.430	892.430	0	899.430
Servicii religioase	67.02.06	0	0	8.939.000	8.978.000	8.578.014	8.578.014	8.578.014	0	8.578.014
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.014.000	983.400	841.358	841.358	841.358	0	834.555
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	9.138.890	9.138.890	56.855.400	68.979.950	62.553.687	62.553.687	62.525.416	28.271	62.227.407
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1.802.000	1.802.000	16.713.150	20.513.500	18.403.556	18.403.556	18.385.054	18.502	17.588.043
Asistenta sociala in caz de invaliditate	68.02.05.0 2	1.802.000	1.802.000	16.713.150	20.513.500	18.403.556	18.403.556	18.385.054	18.502	17.588.043
Asistenta sociala pentru familie si copii	68.02.06	7.336.890	7.336.890	40.022.250	48.369.450	44.060.288	44.060.288	44.060.519	9.769	44.549.521
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	120.000	97.000	89.843	89.843	89.843	0	89.843
Alte cheltuieli in domeniul asistentei sociale	68.02.50.5 0	0	0	120.000	97.000	89.843	89.843	89.843	0	89.843
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	18.000	479.980	507.980	72.950	72.950	72.950	0	7.105.704
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	0	18.000	190.000	208.000	0	0	0	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	190.000	190.000	0	0	0	0	0
Alimentare cu apa	70.02.05.0 1	0	0	190.000	190.000	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	18.000	0	18.000	0	0	0	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	289.980	299.980	72.950	72.950	72.950	0	7.105.704
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	173.980	183.980	72.950	72.950	72.950	0	7.071.204
Colectarea, tratarea si distrugerea deseurilor	74.02.05.0 2	0	0	173.980	183.980	72.950	72.950	72.950	0	7.071.204
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	116.000	116.000	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii in domeniul protectiei mediului	74.02.50	0	0	0	0	0	0	0	0	34.500
Partea a V-a- ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	14.899.280	15.015.470	80.336.680	107.961.410	91.892.184	91.892.184	72.604.345	19.287.839	34.453.310
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	1.848.620	1.964.810	4.410.440	3.750.920	1.962.110	1.962.110	1.962.110	0	2.519.016
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	1.848.620	1.964.810	4.410.440	3.750.920	1.962.110	1.962.110	1.962.110	0	2.519.016
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	50.000	50.000	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	1.848.620	1.964.810	4.360.440	3.700.920	1.962.110	1.962.110	1.962.110	0	2.519.016
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03 + 83.02.50)	83.02	0	0	0	258.230	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0	0	0	258.230	0	0	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	13.050.660	13.050.660	75.266.240	103.780.260	89.765.919	89.765.919	70.478.080	19.287.839	31.780.251
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	13.050.660	13.050.660	75.266.240	103.780.260	89.765.919	89.765.919	70.478.080	19.287.839	31.780.251
Drumuri si poduri	84.02.03.01	13.050.660	13.050.660	75.266.240	103.780.260	89.765.919	89.765.919	70.478.080	19.287.839	31.780.251
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	0	0	660.000	172.000	164.155	164.155	164.155	0	154.043
Turism	87.02.04	0	0	660.000	172.000	164.155	164.155	164.155	0	154.043
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	-16.614.844	0	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	629.516	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	629.516	0	0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	0	0	0	0	-17.244.360	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	-17.244.360	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	148.486.960	158.784.100	151.622.254	151.622.254	148.635.134	2.987.120	137.618.936
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	49.077.230	40.603.530	40.194.756	40.194.756	37.352.415	2.842.341	34.326.767
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	43.400.680	35.404.120	35.626.348	35.626.348	32.784.007	2.842.341	31.503.697
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	5.001.550	4.674.410	4.511.794	4.511.794	4.511.794	0	2.820.978

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	525.000	525.000	56.614	56.614	56.614	0	2.092
Transferuri cu caracter general intrre diferite nivele ale administratiei (cod 56.02.06 + 56.02.07 + 56.02.09)	56.02	0	0	150.000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	1.257.550	1.058.160	783.120	783.120	782.920	200	746.793
Aparare (cod 60.02.02)	60.02	0	0	300.000	295.800	186.672	186.672	186.672	0	133.846
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	957.550	762.360	596.448	596.448	596.248	200	612.947
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	83.929.410	98.482.960	93.393.288	93.393.288	93.248.709	144.579	84.345.842
Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	7.797.900	7.398.400	4.820.431	4.820.431	4.703.960	116.471	4.703.596
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	232.000	832.000	774.280	774.280	774.280	0	692.280
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	28.641.000	31.021.550	29.851.067	29.851.067	29.851.067	0	19.649.935
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	47.258.510	59.231.010	57.947.510	57.947.510	57.919.402	28.108	59.300.031
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	33.320	31.770	0	0	0	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	33.320	31.770	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	14.189.450	18.607.680	17.251.090	17.251.090	17.251.090	0	18.199.534
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	1.675.450	1.585.450	1.147.507	1.147.507	1.147.507	0	1.163.839
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03 + 83.02.50)	83.02	0	0	0	258.230	0	0	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	12.254.000	16.602.000	15.942.540	15.942.540	15.942.540	0	16.881.652
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	0	0	260.000	162.000	161.043	161.043	161.043	0	154.043
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	629.516		
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	629.516		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	24.437.210	25.292.950	103.243.550	122.856.550	97.625.476	97.625.476	78.142.539	19.482.937	30.677.846

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	431.700	10.355.130	9.185.990	7.937.517	7.937.517	7.937.517	0	2.372.153
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	10.011.130	8.364.790	7.392.169	7.392.169	7.392.169	0	2.139.090
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	431.700	344.000	821.200	545.348	545.348	545.348	0	233.063
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	105.000	104.390	87.983	87.983	87.983	0	21.884
Aparare (cod 60.02.02)	60.02	0	0	0	4.200	3.803	3.803	3.803	0	13.748
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	105.000	100.190	84.180	84.180	84.180	0	8.136
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	9.537.930	9.827.780	26.189.530	23.736.230	14.885.932	14.885.932	14.690.834	195.098	4.924.329
Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	360.500	650.350	613.700	903.550	198.359	198.359	198.359	0	210.617
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	38.540	38.540	15.919.940	13.042.740	10.041.143	10.041.143	9.846.208	194.935	1.722.324
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	59.000	41.000	40.253	40.253	40.253	0	64.012
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	9.138.890	9.138.890	9.596.890	9.748.940	4.606.177	4.606.177	4.606.014	163	2.927.376
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	18.000	446.660	476.210	72.950	72.950	72.950	0	7.105.704
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	0	18.000	190.000	208.000	0	0	0	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	256.660	268.210	72.950	72.950	72.950	0	7.105.704
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	14.899.280	15.015.470	66.147.230	89.353.730	74.641.094	74.641.094	55.353.255	19.287.839	16.253.776
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	1.848.620	1.964.810	2.734.990	2.165.470	814.603	814.603	814.603	0	1.355.177
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	13.050.660	13.050.660	63.012.240	87.178.260	73.823.379	73.823.379	54.535.540	19.287.839	14.898.599
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	0	0	400.000	10.000	3.112	3.112	3.112	0	0
Deficit ¹ (cod 99.02.97)	99.02	0	0	0	0	0	0	-17.244.360		
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	-17.244.360		